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Qualitative measures:

Positive change	Similar	Negative change
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Key to direction of travel:

Increase: 10% or more	↑	Similar	→	Decrease: 10% or more	↓
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Measure Ref	Performance Area	Description	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sept 2015	Oct 2015	% change from previous month	% change from same period last year	12 month average	Max. value in last 12 months	Latest SN (annual %, or annual figure / 12)	Latest national (annual %, or annual figure / 12)	Latest publication
M1	MASH	Number of contacts received (includes contacts that become referrals)	1241	1100	1055	1280	1207	1235	1132	1156	1363	1316	1160	1172	1009	↓ (14)	↓ (19)	1182	1363	Local indicator	Local indicator	n/a
M2	MASH	Number of new referrals of Children In Need (CiN)	429	463	341	429	445	424	378	341	393	370	303	352	306	↓ (13)	↓ (29)	379	463	Local indicator	Local indicator	n/a
M3	MASH	Percentage of all contacts that become new referrals of Children In Need (CiN)	35%	42%	32%	34%	37%	34%	33%	29%	29%	28%	26%	30%	30%	→ 1	↓ (12)	32%	42%	Local indicator	Local indicator	n/a
M6-QL	MASH	Percentage of referrals of Children In Need (CiN) which are re-referrals within one year	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015							19%	→ -5	n/a	16%	21%	Local indicator	Local indicator	n/a
M6-QL (val)	MASH	Count of CiN re-referrals	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	45	37	55	76	50	69	57	↓ (17)	n/a	56	76			
M4	MASH	Number of new referrals of children aged 13+ where child sexual exploitation was a factor	15	7	7	9	9	5	7	6	7	3	0	6	7	↑ 17	↓ (53)	6	9	Local indicator	Local indicator	n/a
M8-QL	MASH	Percentage of referrals dealt with by MASH where time from referral received / recorded to completion by MASH was 24 hours / 1 working day or less	63%	67%	88%	57%	50%	38%	40%	65%	89%	68%	83%	82%	75%	→ -8	↑ 19	67%	89%	Local indicator	Local indicator	n/a
M5	MASH	Number of children receiving Universal Help services who are stepped up for Children In Need (CiN) assessment	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015							14	↓ (60)	n/a	25	35	Local indicator	Local indicator	n/a
EH1	CiN	Number of children at end of period with Universal Help Plans, or undergoing Universal Help Assessments	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015							493	→ (6)	n/a	541	568	Local indicator	Local indicator	n/a
EH2	CiN	Number of Children In Need (CiN) at end of period (all open cases, excluding UHPs, UHAs, CPP and LAC)	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015							2037	→ (0)	n/a	1974	2090	Local indicator	Local indicator	n/a
EH5-QL	CiN	Number of children open to the authority who have been missing at any point in the period	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015							18	↑ 64	n/a	11	18	Local indicator	Local indicator	n/a
EH3	Assessments	Number of Single Assessments completed	372	357	415	299	326	317	285	323	263	316	227	200	258	↑ 29	↓ (31)	299	415	Local indicator	Local indicator	n/a
EH4-QL	Assessments	Percentage of Single Assessments completed in 45 working days	80%	90%	87%	87%	83%	95%	86%	90%	86%	88%	76%	79%	75%	→ -5	→ -6	85%	95%	Local indicator	Local indicator	n/a
EH4-QL (val)	Assessments	Number of Single Assessments (SA) completed in 45 working days		New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015							193	↑ 22	n/a	223	290			
CP1	Child Protection	Number of Section 47 (S47) enquiries started	266	205	175	149	150	206	137	156	130	124	99	137	131	→ (4)	↓ (51)	150	206	Local indicator	Local indicator	n/a
CP2	Child Protection	Number of Initial Child Protection Conferences (ICPCs) held, including Transfer-Ins, excluding temporary registrations	69	60	54	42	52	57	45	58	38	39	25	26	46	↑ 77	↓ (33)	45	60	Local indicator	Local indicator	n/a
CP9	Child Protection	Number of Review Child Protection Conferences (RCPCs) in the month	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015							18	→ 6	n/a	19	27	Local indicator	Local indicator	n/a
CP3-QL	Child Protection	Percentage of Initial Child Protection Conferences (ICPCs) held within timescales	75%	55%	81%	48%	87%	84%	49%	28%	24%	36%	84%	50%	93%	↑ 87	↑ 24	60%	93%	75%	69%	2014

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CP4	Child Protection	Percentage of Initial Child Protection Conferences (ICPCs) resulting in a Child Protection Plan	88%	93%	85%	98%	79%	88%	84%	93%	89%	74%	72%	100%	83%	↓ (17)	→ (7)	87%	100%	Local indicator	Local indicator	n/a
CP5-QL	Child Protection	Percentage of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time	11%	10%	2%	31%	10%	8%	19%	26%	10%	36%	8%	12%	13%	→ 8	↑ 18	15%	36%	tbc	tbc	tbc
CP5-QL (val)	Child Protection	Number of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time	7	6	1	15	4	4	8	17	4	12	2	4	5	↑ 25	↓ (29)	683%	1700%	tbc	tbc	tbc
CP6B	Child Protection	Number of children with a Child Protection Plan at the end of the month, excluding temporary registrations	320	346	380	385	388	389	387	392	376	359	351	336	347	→ 3	→ 8	370	392	Local indicator	Local indicator	n/a
CP7	Child Protection	Number of ceasing Child Protection Plans, excluding temporary registrations	42	34	12	43	36	49	43	57	51	47	20	49	29	↓ (41)	↓ (31)	39	57	Local indicator	Local indicator	n/a
CP8-QL	Child Protection	Percentage of children subject to a Child Protection Plan seen in the last 14 calendar days	74%	71%	57%	66%	68%	68%	77%	68%	73%	71%	79%	64%	61%	→ -5	↓ -18	69%	79%	Local indicator	Local indicator	n/a
LAC1	Looked after Children	Number of Looked after Children at end of period	570	574	561	561	571	586	615	622	624	627	636	626	614	→ (2)	→ 8	601	636	Local indicator	Local indicator	n/a
LAC7-QL	Looked after Children	Percentage of Looked after Children visited within timescales	52%	57%	51%	58%	63%	77%	79%	79%	78%	71%	75%	68%	73%	→ 8	↑ 41	69%	79%	Local indicator	Local indicator	n/a
LAC8-QL	Looked after Children	Percentage of Looked after Children with an up to date Personal Education Plan (PEP)	60%	55%	63%	65%	66%	68%	64%	60%	56%	54%	48%	47%	55%	↑ 18	→ -8	58%	68%	Local indicator	Local indicator	n/a
LAC10	Looked after Children	Number of Looked after Children with an authorised CLA Plan	New measure from Oct 2015	New measure from Oct 2015	New measure from Oct 2015	New measure from Oct 2015	New measure from Oct 2015	New measure from Oct 2015	503	511	513	513	511	508	503	→ (1)	n/a	509	513	Local indicator	Local indicator	n/a
LAC11	Looked after Children	Number of Looked after Children with an authorised Pathway Plan	New measure from Oct 2015	New measure from Oct 2015	New measure from Oct 2015	New measure from Oct 2015	New measure from Oct 2015	New measure from Oct 2015	163	162	163	156	156	152	148	→ (3)	n/a	157	163	Local indicator	Local indicator	n/a
LAC2	Looked after Children	Number of new Looked after Children (episodes)	15	22	11	17	19	22	37	15	20	17	16	13	9	↓ (31)	↓ (40)	18	37	Local indicator	Local indicator	n/a
LAC3	Looked after Children	Number of ceasing Looked after Children (episodes)	11	18	24	17	10	8	6	10	11	14	12	14	18	↑ 29	↑ 64	14	24	Local indicator	Local indicator	n/a
LAC4	Looked after Children	Number of children leaving care for permanence (where end reason was SGO (E43, E44) or adoption (E11, E12))	2	5	12	8	1	6	1	3	6	8	8	6	10	↑ 67	↑ 400	6	12	5	698	2014
LAC5-QL	Looked after Children	Percentage of children leaving care for permanence (where end reason was Special Guardianship Order (SGO) (E43, E44) or adoption (E11, E12))	18%	28%	50%	47%	10%	75%	17%	30%	55%	57%	67%	43%	56%	↑ 30	↑ 206	44%	75%	tbc	tbc	tbc
LAC6	Looked after Children	Number of adoptions	0	3	12	7	1	6	0	2	3	6	4	3	5	↑ 67	n/a	4	12	3	421	2014
LAC9	Looked after Children	IFA placements as a percentage of all looked after children	31%	32%	33%	34%	32%	31%	31%	31%	32%	33%	30%	29%	31%	→ 4	→ (0)	31%	34%	Local indicator	Local indicator	n/a

Data notes

Single Assessments - all figures exclude SAs recorded as the vehicle for the RCPC report. The full year figures have been recalculated using 45 working days as the timescale.

CiN and EH numbers - withdrawn pending data accuracy work. Numbers for previous months may not be correct.

Step-up numbers - may also be affected by data accuracy issues.

LAC8 - Children in care for more than 28 days, over the age of 2 ½ with a PEP in the last six months are considered to have a valid PEP.